

CAPITAL MAINTENANCE

Street Lighting

Budget Head	Scheme	Description	Estimated Cost (£k)	Comments
Street Lighting LTP Funded Allocation	Millfield to New England			
	Allen Road	Installation of new lighting schemes designed to BS5489		
	Gilpin Street	Installation of new lighting schemes designed to BS5489		
	Rock Road	Installation of new lighting schemes designed to BS5489		
	York Road	Installation of new lighting schemes designed to BS5489		
	Stone Lane	Installation of new lighting schemes designed to BS5489		
	Oxford Road	Installation of new lighting schemes designed to BS5489		
	Thistlemoor Road	Installation of new lighting schemes designed to BS5489		
	Burmer Road	Installation of new lighting schemes designed to BS5489		
	Belham Road	Installation of new lighting schemes designed to BS5489		
	Atkins	Design and consultation fees		
		Total for LTP Funded Allocation	120	
PCC Capital Allocation	Millfield to New England			
	Vere Road	Installation of new lighting schemes designed to BS5489		
	Northfield Road	Installation of new lighting schemes designed to BS5489		
	Peveril Road	Installation of new lighting schemes designed to BS5489		
	Exeter Road	Installation of new lighting schemes designed to BS5489		
	Brownlow Road	Installation of new lighting schemes designed to BS5489		
	Cecil Road	Installation of new lighting schemes designed to BS5489		
	Lawn Avenue	Installation of new lighting schemes designed to BS5489		
	Lammas Road	Installation of new lighting schemes designed to BS5489		
	Warbon Avenue	Installation of new lighting schemes designed to BS5489		
	Clare Road	Installation of new lighting schemes designed to BS5489		
	Norton Road	Installation of new lighting schemes designed to BS5489		
	Lynton Road	Installation of new lighting schemes designed to BS5489		
	Atkins	Design and consultation fees		
		Sub Total for this area	166	

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Budget Head	Scheme	Description	Estimated Cost (£k)	Comments
PCC Capital Allocation	Private PCC cable system replacement			
	Replacement of cable networks	Re-cabling of street lighting systems in various areas across the city. Installation of new supply points to increase reliability and improve safety of system.	49	
	Reserve for reactive work following further structural testing of columns	Installation of new columns and general improvements to systems, upgrading of controls.	30	
		TOTAL for PCC Capital Allocation	245	
			LTP CAPITAL + CORPORATE CAPITAL TOTAL	365

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